

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000406) Miscellaneous Federal Grants
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 2,787,623	\$ 5,681,703	\$ 3,187,603	\$ 3,187,603
FTE	4.16	4.65	4.65	4.65
Disposition of Resources				
Personal Services-Salaries	\$ 471,221	\$ 552,719	\$ 527,778	\$ 527,778
Personal Travel In State	7,165	5,750	5,750	5,750
Personal Travel Out of State	57,577	11,384	11,384	11,384
Office Supplies	731	1,550	1,550	1,550
Professional & Scientific Supplies	4,049	13,375	375	375
Printing & Binding	1,171	875	375	375
Communications	2,504	2,388	2,388	2,388
Rentals	4,415	5,000	0	0
Professional & Scientific Services	1,550,426	2,099,803	2,036,287	2,036,287
Reimbursement to Other Agencies	814	96	96	96
IT Outside Services	0	900	0	0
Gov Fund Type Transfers - Other Age	147,183	196,316	181,969	181,969
IT Equipment	21,331	14,500	12,000	12,000
State Aid	519,036	2,777,047	407,651	407,651
Total Disposition of Resources	\$ 2,787,623	\$ 5,681,703	\$ 3,187,603	\$ 3,187,603